

**TAYLOR MIDDLE SCHOOL
PTA**

Approved Budget
October 16, 2008

2008-2009 BUDGET

INCOME

Bank Interest	\$20.00
Book Fair	\$9,000.00
Box Tops	\$300.00
Car Wash Tickets	\$600.00
Cubby Hole	\$2,500.00
Dance Refreshments	\$100.00
Donations	\$15,000.00
Escrip	\$1,000.00
Lucky Shares	\$50.00
Membership Dues	\$8,000.00
Major Fundraiser	\$10,000.00

TOTAL INCOME	\$46,570.00
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EXPENSE

Bank Charges	\$50.00
Book Fair - Disbursement/Expenses	\$6,750.00
Book Fair - Library Wish List	\$2,250.00
Cubby Hole Supplies	\$4,000.00
Graduation Activities	\$1,000.00
Hospitality - 1st Day/ Coffee	\$100.00
Hospitality - Back to School Luncheon	\$350.00
Hospitality - Holiday Cookie Buffet	\$100.00
Hospitality - Meetings	\$500.00
Hospitality - Teacher Appreciation	\$350.00
Lunch Time Sports Expense	\$3,200.00
Major Fundraiser	\$4,000.00
Maze Day Postage/Printing	\$1,000.00
Operational Expenses	\$1,000.00
Outdoor Education	\$1,000.00
PTA General Liability & Workers Comp	\$250.00
PTA Membership Fees (\$4 p/ mem)	\$2,000.00
Political Advocacy	\$999.00
School Enhancements - Wish List	\$14,671.00
Student Planners	\$3,000.00

TOTAL EXPENSE	\$46,570.00
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